

To the Clerk of KINGMAN, State of Kansas

CITY OF NORWICH

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	277,559	176,216	
Debt Service	10-113	9	45,235		
Library	12-1220	9	16,674	4,977	
Employee Benefits	12-16,102	10	30,297	23,790	
		10			
Special Highway		11	7,700		
Special Machinery		11	500		
Fire Department		12	66,150		
Emergency Medical Services		12	190,000		
Water Utility		13	142,000		
Sewer Service		13	70,500		

KINDRA DICK

Address: _____

NORWICH, KS 67118

norwichcity@sutv.com

County Clerk

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CITY OF NORWICH

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 173,281
2. Debt service levy in 2014 budget	- \$ 21,634
3. Tax levy excluding debt service	\$ 151,647

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 375,243
5b. Personal property 2013	- 414,503
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014	
6a. Real estate	+ 1,816,386
6b. State assessed	+ 180,418
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 1,996,804
7. Valuation of property that has changed in use during 2014	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	1,996,804
9. Total estimated valuation July 1, 2014	2,372,047
10. Total valuation less valuation adjustment (9 minus 8)	375,243
11. Factor for increase (8 divided by 10)	5.32136
12. Amount of increase (11 times 3)	+ \$ 806,969
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 958,616
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	958,616
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 2,275
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 960,891

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CITY OF NORWICH

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	116,910	12,212	227	472
Debt Service	21,634	2,260	42	88
Library	8,368	874	16	34
Employee Benefits	26,369	2,755	51	107
TOTAL	173,281	18,101	336	701

County Treas Motor Vehicle Estimate 18,101
County Treasurers Recreational Vehicle Estimate 336
County Treasurers 16/20M Vehicle Estimate 701

Motor Vehicle Factor 0.10446
Recreational Vehicle Factor 0.00194
16/20M Vehicle Factor 0.00405

2015

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

2015

CITY OF NORWICH

STATEMENT OF INDEBTEDNESS

[illegible]

2015

1

with

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: CITY OF NORWICH
KINGMAN

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem	\$8,368	\$4,977
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$807	\$874
Recreational Vehicle Tax	\$10	\$16
16/20M Vehicle Tax	\$17	\$34
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$9,202	\$5,901
Difference in Total Taxes:	(\$3,301)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$2,481,517	\$2,372,047
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.372	2.098
Difference in Levy Rate:	(1.274)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 8

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]

2015

CITY OF NORWICH

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
GENERAL GOVERNMENT			
Salaries	0	0	0
Contractual	5,102	4,000	5,000
Commodities	5,050	5,500	5,000
Capital Outlay	0	0	0
Total	10,152	9,500	10,000
GENERAL ADMINISTRATION			
Salaries	10,502	10,000	11,100
Contractual	2,879	9,000	4,000
Commodities	3,749	3,500	4,000
Capital Outlay	0	1,000	1,000
Total	17,130	23,500	20,100
POLICE			
Salaries	46,907	46,000	49,500
Contractual	5,402	5,500	5,500
Commodities	11,141	15,000	12,000
Capital Outlay	0	1,500	1,500
Debt Services	4,862	4,900	4,900
Total	68,312	72,900	73,400
STREET LIGHTS			
Salaries	0	150	150
Contractual	10,165	11,000	12,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	10,165	11,150	12,150
BUILDINGS & PROPERTIES			
Salaries	0	0	0
Contractual	6,425	4,000	5,000
Commodities	2,412	5,000	5,000
Capital Outlay	30,860	10,000	5,000
Total	39,697	19,000	15,000
PARK			
Salaries	0	1,000	500
Contractual	876	3,000	1,000
Commodities	1,330	5,000	2,500
Capital Outlay	0	5,000	5,000
Total	2,206	14,000	9,000
STREETS			
Salaries	0	500	500
Contractual	509	2,500	1,500
Commodities	7,947	5,000	8,000
Capital Outlay	0	42,500	65,000
Total	8,456	50,500	75,000
SWIMMING POOL			
Salaries	5,776	10,000	10,000
Contractual	4,467	5,250	7,500
Commodities	4,378	7,500	6,000
Capital Outlay	0	2,500	5,000
Total	14,621	25,250	28,500
Page 1 - Total	170,739	225,800	243,150

2015

CITY OF NORWICH

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
NOXIOUS WEEDS			
Salaries	1,974	2,500	2,500
Contractual	0	500	500
Commodities	151	500	500
Capital Outlay			
Total	2,125	3,500	3,500
HOUSING AUTHORITY			
Salaries	0	120	120
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	120	120
COURT			
Salaries	0	150	150
Contractual	0	500	500
Commodities	0	500	500
Capital Outlay	0	0	0
Total	0	1,150	1,150
TRANSFER TO OTHER FUNDS			
FIRE FUND	7,000	7,000	7,000
CAPITAL IMPROVEMENT FUND	20,000	15,000	15,000
MUNICIPAL EQUIP RESERVE	8,000	5,000	5,000
		0	0
Total	35,000	27,000	27,000
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	37,125	31,770	31,770
Page 1 -Total	170,739	225,800	243,150
Grand Total	207,864	257,570	274,920

(Note: Should agree with general sub-totals.)
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2015

CITY OF NORWICH

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Debt Service			
Unencumbered Cash Balance Jan 1	11,407	32,436	23,067
Receipts:			
Ad Valorem Tax	30,244	21,634	XXXXXXXXXXXXXXXX
Delinquent Tax	852	0	0
Motor Vehicle Tax	3,334	3,518	2,260
Recreational Vehicle Tax	62	43	42
16/20M Vehicle Tax	101	76	88
Special Assessments	14,421	0	0
Operating Transfer from Water Utility Fund	25,000	25,000	25,000
Operating Transfer from Sewer Svc	10,000	10,000	10,000
Operating Transfer from General Fund	0	0	0
Interest on Idle Funds	12	100	50
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts	84,026	60,371	37,440
Total Receipts	95,433	92,807	60,507
Resources Available:			
Expenditures:			
Principal Payments	55,000	55,000	30,000
Interest Payments	7,988	4,725	4,500
Commission & Postage Fees	9	15	20
Cash Basis Reserve	0	10,000	10,000
			715
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures	62,997	69,740	45,235
Total Expenditures	32,436	23,067	XXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	73,010	69,740	45,235
2013/2014/2015 Budget Authority Amount			
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,235
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Library			
Unencumbered Cash Balance Jan 1	554	2,071	2,273
Receipts:			
Ad Valorem Tax	6,936	8,368	XXXXXXXXXXXXXXXX
Delinquent Tax	191	0	0
Motor Vehicle Tax	758	807	874
Recreational Vehicle Tax	14	10	16
16/20M Vehicle Tax	16	17	34
Reimbursed Expense	7,396	8,000	8,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Receipts	15,311	17,202	9,424
Total Receipts	15,865	19,273	11,697
Resources Available:			
Expenditures:			
Library Appropriations	7,915	9,000	9,500
Salary	5,879	8,000	7,000
Contractual	0	0	0
			174
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures	13,794	17,000	16,674
Total Expenditures	2,071	2,273	XXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	17,010	17,010	16,674
2013/2014/2015 Budget Authority Amount			
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,674
		Tax Required	4,977
		Delinquent Comp Rate:	0.0%
		Amount of 2014 Ad Valorem Tax	4,977

CITY OF NORWICH

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,164	3,715	3,574
Receipts:			
Ad Valorem Tax	20,308	26,369	xxxxxxxxxxxxxxxxxx
Delinquent Tax	477	0	0
Motor Vehicle Tax	1,856	2,360	2,755
Recreational Vehicle Tax	35	29	51
16/20M Vehicle Tax	38	51	107
Reimbursed Expenses	0	0	0
Operating Transfer From General Fund	0	0	0
Interest on Idle Funds	12	50	20
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,726	28,859	2,933
Resources Available:	23,890	32,574	6,507
Expenditures:			
Personnel Services	20,175	29,000	30,000
Neighborhood Revitalization Rebate			297
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,175	29,000	30,297
Unencumbered Cash Balance Dec 31	3,715	3,574	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	25,000	29,000	30,297
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			30,297
	Tax Required		
			23,790
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			23,790

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
	Tax Required		
			0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

CITY OF NORWICH

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	32,517	38,915	40,565
Receipts:			
State of Kansas Gas Tax	12,347	12,500	12,600
County Transfers Gas	0	0	0
Interest on Idle Funds	12	50	20
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,359	12,550	12,620
Resources Available:	44,876	51,465	53,185
Expenditures:			
Contractual Services	1,525	1,500	2,000
Commodities	400	1,200	1,200
Capital Outlay	0	4,000	4,000
Debt Service	4,036	4,200	500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,961	10,900	7,700
Unencumbered Cash Balance Dec 31	38,915	40,565	45,485
2013/2014/2015 Budget Authority Amount	10,900	10,900	7,700

Adopted Budget

Special Machinery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,927	2,939	983
Receipts:			
Interest on Idle Funds	12	20	20
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12	20	20
Resources Available:	2,939	2,959	1,003
Expenditures:			
Capital Outlay	0	1,976	500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,976	500
Unencumbered Cash Balance Dec 31	2,939	983	503
2013/2014/2015 Budget Authority Amount	1,000	1,976	500

CITY OF NORWICH

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Department	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	16,850	19,839	19,072
Receipts:			
Township Appropriations	35,800	35,000	35,000
Donations	2,900	10,000	5,000
Norwich City Contract	7,000	7,000	7,000
Interest on Idle Funds	13	50	30
Miscellaneous	634	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	46,347	52,550	47,530
Resources Available:	63,197	72,389	66,602
Expenditures:			
Personnel Services	1,150	1,150	1,150
Contractual	8,523	7,000	12,000
Commodities	33,685	38,000	42,000
Capital Outlay	0	2,500	11,000
Debt Service	0	4,667	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,358	53,317	66,150
Unencumbered Cash Balance Dec 31	19,839	19,072	452
2013/2014/2015 Budget Authority Amount	63,100	53,317	66,150

Adopted Budget

Emergency Medical Services	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	16,546	48,315	39,505
Receipts:			
Kingman County Appropriations	33,223	30,000	30,000
Sumner County Appropriations	25,998	25,000	26,000
Argonia City Appropriations	44,000	44,000	44,000
State Aide	9,950	0	8,000
Transports	62,087	35,000	60,000
Reimbursed Expense	1,436	0	0
Donations	2,675	3,000	3,000
Interest on Idle Funds	13	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	179,382	137,050	171,050
Resources Available:	195,928	185,365	210,555
Expenditures:			
Salaries	32,063	32,708	40,000
Contractual Services	33,888	20,000	40,000
Commodities	34,434	30,000	50,000
Capital Outlay	0	30,000	30,000
Debt Service-Lease Equipment	47,228	33,152	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	147,613	145,860	190,000
Unencumbered Cash Balance Dec 31	48,315	39,505	20,555
2013/2014/2015 Budget Authority Amount	151,000	145,860	190,000

CITY OF NORWICH

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	120,159	100,802	68,922
Receipts:			
Sales and Charges For Service	75,049	108,000	95,000
Connection Fees	2,625	0	1,000
Interest on Idle Funds	13	120	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	77,687	108,120	96,050
Resources Available:	197,846	208,922	164,972
Expenditures:			
Salaries and Wages	27,884	38,000	40,000
Contractual Services	17,325	25,000	25,000
Commodities	14,835	20,000	20,000
Capital Outlay	0	20,000	20,000
Operating Transfer To General Fund	12,000	12,000	12,000
Operating Transfer To Bond & Interest Fund	25,000	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	97,044	140,000	142,000
Unencumbered Cash Balance Dec 31	100,802	68,922	22,972
2013/2014/2015 Budget Authority Amount	138,500	140,000	142,000

Adopted Budget

Sewer Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,997	11,757	19,857
Receipts:			
Sales and Charges For Service	55,156	70,000	65,000
Interest on Idle Funds	12	100	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,168	70,100	65,050
Resources Available:	71,165	81,857	84,907
Expenditures:			
Salaries and Wages	27,837	27,500	30,000
Contractual Services	5,278	5,000	8,000
Commodities	13,793	12,000	15,000
Capital Outlay	0	5,000	5,000
Transfer To General Operating Fund	2,500	2,500	2,500
Transfer To Bond and Interest Fund	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	59,408	62,000	70,500
Unencumbered Cash Balance Dec 31	11,757	19,857	14,407
2013/2014/2015 Budget Authority Amount	58,500	62,000	70,500

See Tab A

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Municipal Equipment		Capital Improvement		Special Machinery			
Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	26,409	Cash Balance Jan 1	80,468	Cash Balance Jan 1	2,927	Cash Balance Jan 1	109,804
							Total

Receipts:		Receipts:		Receipts:		Receipts:	
Interest Income	12	Interest Income	18	Interest Income	12		
Transfer from General	8,000	Misc	2,020				
		Transfer From General	20,000				
Total Receipts	8,012	Total Receipts	22,038	Total Receipts	12	Total Receipts	0
Resources Available:	34,421	Resources Available:	102,506	Resources Available:	2,939	Resources Available:	0
							30,062
							139,866

[illegible]

****Note:** These two block figures should agree.

CITY OF NORWICH

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	257,570	108.586	2,639
Debt Service	69,740	29.401	715
Library	17,000	7.167	174
Employee Benefits	29,000	12.226	297
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	373,310	157.379	3,825

2014 July 1 Valuation: 2,372,047

Valuation Factor: 2,372.047

Neighborhood Revitalization Subj to Rebate: 24,305

Neighborhood Revitalization factor: 24.305

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

The governing body of
CITY OF NORWICH

Detailed budget information is available at CITY HALL 226 MAIN STREET NORWICH, KS 67118 and will be available at this hearing.

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

*Tax rates are expressed in mills

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